

Local Government Property Valuation System
ADOPTION OF BUDGET AND TAXES JULY 1, 2025 - JUNE 30, 2026
WESTWOOD
DISTRICT NUMBER - 6992

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		374,380			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		607,513			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 3			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 2			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,302,699			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	3,302,699	7.39813	2,880,662	422,037
+Instructional Support Levy (A&L line 15.13)	7	271,034	0.59782	236,929	34,105
=Total General Fund Levy (A&L line 15.12)	8	3,573,733	7.99595	3,117,591	456,142
	9				
Management	10	800,000	1.79202	697,771	102,229
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	543,615			
=Subtotal Voted Physical Plant & Equipment	14	543,615	1.19906	475,213	68,402
+Regular Physical Plant & Equipment	15	149,611	0.33000	130,786	18,825
=Total Physical Plant & Equipment	16	693,226			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	0	0.00000	0	0
GRAND TOTAL	22	5,066,959	11.31703	4,421,361	645,598
1-1-2024 Taxable Valuation WITH Gas & Electric Utilities		446,423,749	WITHOUT Gas & Elec	389,377,017	
1-1-2024 Tax Increment Valuation WITH Gas & Electric Utilities		6,944,344	WITHOUT Gas & Elec	6,944,344	
1-1-2024 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		453,368,093	WITHOUT Gas & Elec	396,321,361	

FY 2026 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

- Taxes Levied on Property (Line 1) = 4,421,361
- Instruction (Line 24) = 6,780,000
- Total Support Services (Line 31A) = 3,452,000
- Noninstructional Programs (Line 32) = 524,000
- Total Other Expenditures (Line 35A) = 2,802,194

The School District by signing below certifies the following:

1. The Proposed Property Tax Notice (first hearing notice) was available on the School District website on the day it was also published in the newspaper.
2. The Proposed Property Tax Notice or a link to the Notice was posted on all social media sites controlled by the school district.

(entered upon adoption)

District Secretary

Date Budget Adopted

County Auditor